

LAW ENFORCEMENT VEHICLE REPLACEMENT

(No general fund dollars requested.)

Description of issue and how recommending the agency's request furthers the agency's mandates:



The Arizona Game and Fish Department is the second-largest statewide law enforcement agency in Arizona.

AZGFD law enforcement vehicles are specialized for the unique work we do, primarily off the beaten path, off road in four-wheel drive-conditions, and over rough terrain. These vehicles serve as work stations for individual officers assigned to remote locations throughout the state.

They are necessary to access remote areas where a large majority of our recreating public likes to go. An officer's assigned area can range from 400 to 2,500 square miles. Some of these districts are larger than the states of Rhode Island and Delaware.

In the more remote parts of the state, our officers are usually alone with no nearby backup. It is imperative that their vehicles be in top-notch mechanical condition.



AZGFD officers also provide backup to DPS and county sheriffs' deputies in rural communities. These other agencies rely on us for support where the pavement ends: in the backwoods, desert washes, or at lakes and rivers.

Proposal:

A one-time budget increase to replace 4x4 field patrol vehicles having excessive mileage, wear and tear, and damage that creates potential safety issues.

The majority of these miles are driven on dirt roads in the backcountry. These extreme conditions take a toll on the trucks resulting in significant maintenance costs for each mile over 125,000.



Performance measures to display the effects of the proposal:

Key Goal: Healthy People, Places & Resources

State Key Function: Championing the Health of People and Resources

Agency Key Function:

1. Setting health and natural resource policy
2. Promoting active and healthy people
3. Conserving resources for multiple benefits

Lead Measure:

- i. Hunting/fishing license sales

Mission Measures: Healthy Outcomes

- d. Parks and outdoor recreation

Key Goal: Safe Communities

State Key Function: Protecting Life and Property

Agency Key Function:

2. Enforcing laws
3. Deterring criminal activity
5. Providing law enforcement and fire services
8. Promoting safe workplaces
10. Ensuring safe travel

Lead Measure:

- e. Workplace safety
- f. Emergency response plans

Mission Measures: Public Safety Outcomes

- f. Injured workers
- g. Traffic fatalities
- h. Natural disaster emergency response

Key Goal: Efficient & Accountable Government

State Key Function: Accelerating Agency Performance

Agency Key Function:

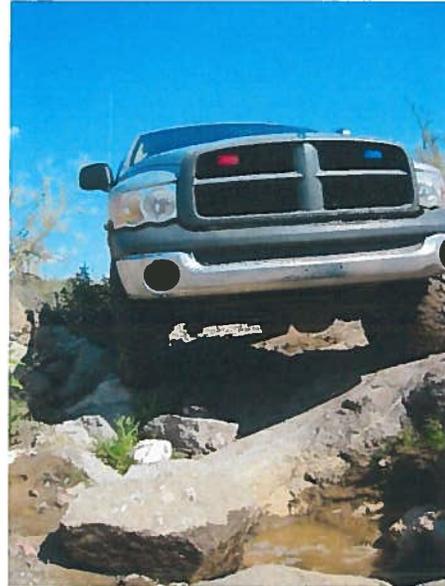
- 6. Optimizing physical assets
- 7. Managing risks

Lead Measure:

- a. Employee productivity
- d. Speed of service

Mission Measures: Improving Government Outcomes

- b. Service efficiency



Department Scorecard and Measures

Agency Scorecard:

- Maintain hunter and angler compliance rates
- Decrease boat accidents

Operational Objectives:

- Increase law enforcement field time
- Increase compliance with OHV helmet and eye protection for minors
- Enhanced enforcement for OHV cross country travel
- Decrease the annual number of boat accidents
- Decrease the number of alcohol- and drug-related boating accidents
- Increase compliance for required safety equipment
- Increase watercraft registration compliance

Alternatives considered and reasons for rejection:



Reduced law enforcement field presence— No vehicles or increased maintenance of road-worn vehicles reduces the amount of time our officers are able to spend in the field.

Continued operation of high-mileage vehicles - Higher costs to maintain less reliable and unsafe vehicles.

Operate fewer vehicles – Any reduction in the Game and Fish Fund motor pool will result in reduced law enforcement capacity.

ARIZONA GAME AND FISH DEPARTMENT BUDGET REQUEST FOR FISCAL YEAR 2018

Impact of not funding this fiscal year:

The current appropriation is insufficient to replace the vehicles in the Game and Fish Fund motor pool. Placing officers in the field with undependable patrol vehicles is dangerous to officer safety as well as the safety of those who recreate outdoors.

Statutory reference:

A.R.S. Title 17 directs the responsibility for management of the State's wildlife resources to the Arizona Game and Fish Commission. Funding for the program is authorized through A.R.S. 17-261, Game and Fish Fund.

Equipment to be replaced:

There will be no new additions to the motor pool.

Equip	Year	Make	Model	Mileage 7/1/2017
A3672	2009	CHEVROLET	K2500	139,218
A3657	2009	CHEVROLET	K2500	138,980
A3676	2010	CHEVROLET	K2500	130,708
A3631	2008	DODGE	R2500	130,151
A3670	2009	CHEVROLET	K2500	129,674
A3629	2008	DODGE	R2500	129,336
A3677	2010	CHEVROLET	K2500	129,300
A3661	2009	CHEVROLET	K2500	128,422
A3659	2009	CHEVROLET	K2500	128,359
A3655	2009	CHEVROLET	K2500	127,926
A3625	2008	DODGE	R2500	127,648
A3599	2007	DODGE	R2500	125,361
A3646	2008	DODGE	R2500	124,659
A3685	2010	CHEVROLET	K2500	122,358
A3693	2011	CHEVROLET	K2500	121,878
A3542	2004	DODGE	R2500	121,830
A3664	2009	CHEVROLET	K2500	120,281
A3680	2010	CHEVROLET	K2500	119,760
A3695	2011	CHEVROLET	K2500	117,476
A3616	2008	DODGE	R2500	117,352
A3691	2011	CHEVROLET	K2500	117,047
A3682	2010	CHEVROLET	K2500	116,056
A3609	2008	DODGE	R2500	115,926
A3649	2009	CHEVROLET	K2500	113,688
A3630	2008	DODGE	R2500	111,700
A2100	2006	DODGE	R1500	110,939
A3489	2005	DODGE	R2500	105,786



ARIZONA GAME AND FISH DEPARTMENT BUDGET REQUEST FOR FISCAL YEAR 2018

Classification of new positions:

No new Full Time employees are included in this budget request.

Budget request:



Game and Fish Fund \$1,457,000 one-time increase